

ANNUAL REVIEW 2022/23

FROM THE CHAIR

Simon Taylor



Rural Action Derbyshire's (RAD's) financial year to March 2023 was against a backdrop of severe pressures on the cost of living across the UK. These stresses on household budgets were laid bare in a report from the Office for National Statistics for that month. For the year to March 2023, CPI was 10.1%, food inflation was the highest in 45 years at 19.2% and energy prices had increased by 40.5% over the year.

One very positive aspect for RAD is that these challenges, specifically food availability, fuel poverty and the access to services have been at the heart of what we do for many years. For example, our work leading the Feeding Derbyshire project across the county; running the Oil Buying Scheme or rolling out the Financial and Digital Inclusion projects all address these social issues head-on. In addition, our work around community buildings, Wheels to Work, rural domestic abuse and suicide awareness, all buttress the resilience of individuals and communities to the challenges.

As I said in my comments in last year's annual report, RAD's mantra is to keep focussed on these issues and make sure that we give the highest quality support to the individuals and organisations that we have contact with.

> ***Despite being well positioned and punching above our weight, the negative aspect for RAD of the current economic landscape is that we are facing huge growth in the need for our services.***

I stepped down as Chair of trustees in March 2023 after 4 years and, I am pleased to say, remain a Trustee.

I am delighted that the former vice-chair, Angela Montacute, was voted by the trustees to replace me and is joined by Will Tudor Jones as vice-chair. Between them, they have executive level experience in, respectively, international finance and the NHS so are a perfect combination to lead the Board in supporting the ethos, operation and development of RAD.

Simon Taylor



FROM THE CEO

Beverley Parker

It has been a year of much change within the staffing team and whilst it is sad to see people leaving for pastures new, every person who joins us brings new skills and experience to the team. We said goodbye to Skye Peat, Samantha Mumby-Harrison, Laura Mitchell and Sally Salisbury during the year. Helena Stubbs, our long standing Community Buildings Adviser, retired in March 2023 after more than 20 years' service. We thank them all for their contribution and wish them every success for the future.

We were joined by Iona Peat and Kevin Fleming in early 2022 and five new staff were recruited to join in April/May 23.

Two trustees stood down during the year - Julie Hirst, who left after 14 year service and Phil Coates. We will be recruiting for new trustees and look forward to welcoming new members to the Board.

The staff team have faced many challenges during the year and have worked so hard to help as many people as possible. Whilst it is heartening to be able to offer support to families and individuals at difficult times in their life, we recognise that it can be heard to hear their stories and not be emotionally affected. I join the Board in saluting them for their kindness, strength and expertise, and thank them for their loyalty and service to the rural community in Derbyshire.



> "I join the Board in saluting the staff for their kindness, strength and expertise, and thank them for their loyalty and service to the rural community in Derbyshire."

Bev Parker

MEET SOME OF OUR TEAM



BEVERLEY PARKER

Chief Executive Officer

Bev has been with RAD since 2014 and CEO since 2017. She juggles her full-time role as CEO with farming and is often driving a tractor, lambing or riding her horse. She's brings us eggs and surplus veg from her garden too!



PAULA DEALTRY

Project Coordinator - Feeding Derbyshire

Paula joined RAD during covid in 2020. She started off supporting Wheels to Work, but she now plays a vital role on our Feeding Derbyshire project. She is busy away from work too and is a qualified HeartSpeak practitioner.



KEVIN FLEMING

Project Assistant - Wheels to Work / Peaks & Dales

Kevin joined RAD in 2022 to help launch our Peaks & Dales e-bike holiday hire scheme. He also works on our Wheels to Work project. When he's not at work he's often out and about on one of his own bicycles!

TRUSTEES

ANGELA MONTACUTE



"I am honoured to assume the role of Chair, following in the footsteps of Simon Taylor. I'd like to thank him for his vision, strategic guidance and unwavering support, during his 4 years as Chair.

As we look ahead I am excited about the opportunities and challenges that lie before us. We are committed to building upon our foundation, expanding our outreach, and ensuring that RAD continues to be a beacon of support for those who live and work in rural Derbyshire. I look forward to the journey ahead."

Angela

> *"RAD is an incredible organisation and am eager to work alongside our dedicated trustees, staff, and volunteers to drive positive change in rural Derbyshire."*

WILL TUDOR JONES



Will joined RAD as a Trustee in March 2022 and was elected vice-chair in April 2023. He is interested in preserving and supporting the rural economy, developing local infrastructure and the natural beauty of Derbyshire.

VALERIE BROOM



Valerie became a Trustee in March 2008 and she was Chair from October 2014 until 2019. She is keen to address rural disadvantage and do what she can to make a difference.



JOIN THE TEAM

BECOME A TRUSTEE

Help to shape the future of Rural Action Derbyshire - join our team of friendly, passionate trustees.

Find out more at ruralactionderbyshire.org.uk or contact Beverley Parker, CEO at **b.parker@ruralactionderbyshire.org.uk**

Rural Action
DERBYSHIRE

5 KEY ISSUES



High Energy Costs

The urban fuel poverty gap is £193 compared to **£501 in rural villages, hamlets and isolated dwellings.**

www.gov.uk Fuel poverty in rural areas August 2022



Rising Food Prices

The annual rate of UK **food inflation increased to 19.1%** in the 12 months to March 2023 – its fastest pace for over 40 years.

ONS Food & energy price inflation, UK: 2023



Poor Public Transport

A BBC reports that the latest official data seems to show **a reduction of 2,160 bus routes, or nearly 20% between 2022 and 2023.**

Najiba Feroz, BBC News, August 2023



Affordable Rural Housing

Rural house prices are almost 40% higher than in urban areas across England (excl London), with rural villages and hamlets increasing to 55% higher.

Rural Cost of Living Survey - RSN, July 2022



Digital Divide

Due to poor broadband access and a lack of information on how to get started with technology, as many as **62,000 residents in Derbyshire** have still never used the internet.

Derbyshire County Council

HOW WE HELP

Our Vision

We believe that no-one should be unfairly disadvantaged because they live in a rural area.

Our Mission

To improve quality of life for Derbyshire residents, by empowering people in rural communities to take action to address disadvantage, become more sustainable and increase local control.

Our Ambition

To address rural disadvantage so that rural communities are sustainable, vibrant and accessible to everyone regardless of age, background or income.

Our Commitment to Diversity

We have joined 19 other charities across Derbyshire, Nottinghamshire and South Yorkshire to form the Anti Racist Alliance. Through this, we have agreed to a set of Anti Racist principles, and have pledged to go beyond a zero tolerance approach to racism and to commit to positive action to become and remain a proactive anti-racist organisation.

OUR YEAR IN NUMBERS

38,000

Our work has either directly or indirectly impacted over 38,000 people across Derbyshire in the past year



200

The Willow Project provided domestic abuse awareness training to over 200 people





495,234

We ordered 495,234 litres of oil



Our Wheels to Work project provided affordable transport for **50** new beneficiaries

Our Community Buildings Advisory Service helped with **132** enquiries





70

70 Digital Champions have helped people to get online



185

We have provided suicide awareness training to 185 people



8

8 community pantries are now open across the county

OUR HIGHLIGHTS



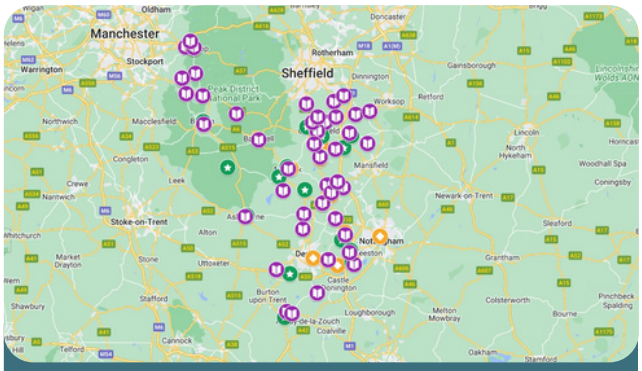
Community Pantries

Our 8 community pantries had 2327 members at the end March 2023. The average saving per shop is £30, of if half the members shop once a month the collective saving is £418,680.



The Willows Premiere

Our film dedicated to raising awareness of rural domestic abuse, 'The Willows', had a special screening at The Ritz Cinema in Belper, with a guest panel and Q&A session. Guests included Angelique Foster, Police & Crime Commissioner and Mrs Elizabeth Fothergill CBE, His Majesty's Lord Lieutenant of Derbyshire.



Digital Inclusion Referral Map

RAD and Citizens Online launched a Referral Map which shows the community venues that enable residents to get online across the county.



Fab Fundraisers

Derbyshire Young Farmers raised over £1,200 to support our vital work through a variety of events.

School Holiday Clubs

For our work with Street Games to develop Holiday Activities & Food, we helped clubs to provide 65,000 meals for 16,851 children across 153 locations during the summer and winter school holidays throughout Derbyshire.



OUR AWARDS

CHARITY TIMES AWARDS

Charity of the Year: with an income of less than £1 million

Highly Commended

BUSINESS CHARITY AWARDS

Charity Partnership - Media & Entertainment

Finalist

FSB AWARDS
EAST MIDLANDS

Community Award

Finalist



NATIONAL ENERGY ACTION

Energy Crisis Recognition Awards

The work of oil buying lead, Emma Simpson, was celebrated at the National Energy Action Conference

RAD IN THE MEDIA





We have conducted interviews for local radio stations like BBC Radio Derby, as well as national services including BBC Radio 4's 'You and Yours' and Farming Today

On the radio



Our work has been spotlighted on regional news channels like BBC East Midlands Today, as well as national BBC News

On TV


On Your Bike!

As well as having monthly columns in local papers like Melbourne Life and the Derbyshire Times, we have featured on the BBC News website

In the papers

15m

Our media engagement efforts reached over 15 million people across both local and national news in 2022/23

SUPPORT OUR WORK



BECOME A MEMBER

- It's FREE to join
- Be the first to hear about campaigns, appeals, news and events
- Give us feedback on our services
- Vote at our AGM
- Stand for election as a Trustee/Director

BECOME A SUBSCRIBER

Subscribe to our newsletter to keep up-to-date with all of our amazing work - with regular emails sent directly to your inbox.



MAKE A DONATION

Help to fund our vital work with one-off or regular donations. Every pledge goes directly towards helping our work, and donations can even be made to a specific project that you wish to support.

VISIT RURALACTIONDERBYSHIRE.ORG.UK FOR MORE INFORMATION

RURAL HARDSHIP

THE ISSUE

Due to the ongoing impact of the covid pandemic, as well as the current cost-of-living crisis, many people in rural Derbyshire have been pushed closer to the poverty line in recent years - with families struggling to cover the cost of energy, food, and essentials. In fact, the number of Derbyshire children living in poverty has **jumped by 8%** since 2015.



FAB FEEDBACK

"My son needed a new uniform for the start of the school year and I found that I couldn't afford the costs. The grant from Rural Action Derbyshire allowed me to purchase the items he needed"

Rural Hardship Fund Beneficiary

HOW WE HELP

One of the key ways in which we have helped to tackle growing challenges has been through the establishment of our Rural Hardship Fund, which helps those who need support with critical expenses and household costs. In total, we have supported **72 recipients** through the Fund, providing payments towards everything from school clothes to travel costs, household bills to new fridge-freezers. A Social Value Engine report commissioned by RAD found that, from a £20,950 investment, **total benefits could be valued at £76,829.80** - demonstrating a positive net return of £55,879.80.

Many beneficiaries were either in the process of claiming state benefits or receiving them, or had been sanctioned - and had little else in the way of financial help available. Simply put, without us, **many would have had nowhere else to go**.

KEY STAT

100% of beneficiaries were "extremely grateful and appreciative" of the rapid and positive response of RAD to their crisis situation

Social Value Engine Report

FEEDING DERBYSHIRE



HOW WE HELP

Our Feeding Derbyshire team have established an Affordable Food Network, which consists of **8 community pantries** across the county. These are community-run, member-based stores selling nutritious food and groceries for a fraction of the cost of a supermarket shop. We have welcomed 4 new pantries to the Network in 2022/23, with our membership almost tripling - from **874 to 2,327**. A further 3 pantries are set to join imminently.

These pantries help to save members around **£30** on their weekly shop. This means that, if each were to use their pantry on a regular basis, overall savings for our membership base would reach a phenomenal **£418,680** - providing much-needed relief from the ever-increasing cost of living.

THE ISSUE

With the **cost of groceries rising by just under 20%** in the past year, according to Government figures, an increasing number have been forced to rely on food banks for their weekly meals. This challenge is even more pressing in rural communities, where there is often a lack of budget supermarkets and cheaper alternatives. As a result, in some areas of Derbyshire, food bank demand more than **doubled** in the year.

SUCCESS STORY

One of our community pantries, Gussie's Kitchen in Chesterfield, has 120 members. If they were to use the pantry for their weekly shop, the **collective saving** would be **£180,000 per year**

WHEELS TO WORK

Wheels to Work Derbyshire

THE ISSUE

The Department for Transport found that **50% of rural people live in areas with the poorest accessibility** to services.

Lack of Rail & Bus provision between key destinations and no subsidies in rural areas – means access to work, apprenticeships and training is significantly more expensive than in urban areas – and makes rural areas car reliant*.



KEY STATS

Our most recent survey of programme leavers found that:

- **81%** of beneficiaries felt happier and less isolated
- **72%** of beneficiaries felt more independent
- **100%** were still in work or education

* *DDDC Economic Plan 2019-33*

HOW WE HELP

Wheels to Work breaks down barriers through providing bicycles, e-bikes and mopeds for those in need.

The demand for this support is arguably higher than ever. Over the past year, we have helped **50 new beneficiaries** - averaging 4 per month.

We are consistently increasing our presence within the community - with the Wheels to Work team attending **20 face-to-face events** in the last 12 months, up significantly from the year before.

Further to this, we launched the **Peaks & Dales E-Bike Holiday Hire Scheme** in July 2022, which offers green transport options for those on holiday in our county - helping to make tourism in Derbyshire more sustainable, and raise extra funds for our crucial transport work.



Peaks & Dales
e-bike holiday hire
Derbyshire

THE WILLOW PROJECT

THE ISSUE

Domestic abuse is still alarmingly prevalent throughout the country. Every year, **2.4 million adults** experience abuse across the UK, according to The Crime Survey for England and Wales. In rural areas, this **abuse can last 25% longer** than in cities, as many victims are isolated and cut off from support services, and are living in "traditional, patriarchal communities that control and subjugate women", according to the National Rural Crime Network.



FAB FEEDBACK

"The training was engaging, thought-provoking, and carefully thought through."

Jenny - Willow Project Champion

HOW WE HELP

Our domestic abuse awareness training informs participants of the signs of the abuse and provides advice on how to help those who may be in need. In the past year, we have **trained over 200 people** across the county both online and face-to-face.

Further to this, we have a network of **25 Willow Project Champions**, who use their compassion and empathy to raise awareness of issues around domestic abuse in their local areas. We have also attended **4 shows** and have a bi-weekly presence at Bakewell Market, helping to make sure that we are consistently active and visible within rural communities.

Finally, through digital channels and social media such as Instagram and Twitter we are reaching new, younger audiences to inform them of support networks available for victims - with our Twitter account alone attracting over **1,300 followers**.



COMMUNITY BUILDINGS ADVISORY SERVICE

at the heart of rural life
Village Halls & Community Buildings Advisory Service



HOW WE HELP

We provide vital advice, guidance and resources through our long-running Community Buildings Advisory Service - making sure village halls can continue to act as pillars within their communities.

In the past year alone, we have assisted village hall committees with **132 enquiries**, providing advice on everything from funding applications to policy regulations.

Further to this, we have provided regular updates on the issues affecting community buildings, sending out **19 informative e-bulletins**.

Going forward, we will be developing our Community Buildings Affiliation scheme, providing comprehensive, exclusive cover for affiliates.

THE ISSUE

For over a century, community buildings have acted as vital social hubs for rural people. In fact, research by ACRE has found that **in 60% of villages, community halls are the only place for people to meet** in the area.

Yet these hubs are facing growing challenges post-covid, with volunteers finding it difficult to deal with the financial and operational impacts of such a difficult period.

FAB FEEDBACK

"Thank you for all your bulletins and information, it has been invaluable."

Christine, Community Building Committee Member

Derbyshire Village Halls & Community Buildings

AFFILIATION SCHEME

2024

Rural Action DERBYSHIRE

at the heart of rural life

Village Halls & Community Buildings Advisory Service



For an annual subscription of only £30, you can become part of our Affiliation Scheme. Get access to expert help navigating legislation and compliance for your community building or village hall.

Years of specialist support at your fingertips.

JOIN TODAY, TO GET THE SUPPORT YOU NEED.

For more information, contact:

Rona Rawson

07708 872 398

r.rawson@ruralactionderbyshire.org.uk

acre network member

COMMUNITY OIL BUYING SCHEME

THE ISSUE

Rising energy bills have affected people across the country, but they have proven even more challenging for the **67,000 Derbyshire households** living off the mains gas grid - with as many as **40% of properties in the Derbyshire Dales** relying on oil, coal, or liquid petroleum gas (LPG) to warm their homes.

For those off mains gas, there are no price protections, meaning costs could climb to unsustainable heights; in some cases, bills **soared by over 200%** in just over a year.



KEY STATS

- **159** members joined the scheme
- We ordered 495,234 litres of oil
- We collectively saved **£50,000**
- We helped **11 households** with emergency deliveries from our Oil Bank

HOW WE HELP

While there may be no formal methods for protecting off-gas households, RAD's collective bargaining power through our Community Oil Buying Scheme helps to drive down costs to more manageable levels.

Last year, we saved our **797 customers up to 25ppl** on their oil by negotiating with suppliers, and helped **11 households with an emergency delivery** of oil through our Oil Bank.

This emergency support extended further through several key channels: Supported by the British Gas Energy Fund, RAD offered **one-off sums of up to £150** towards to cost of oil, LPG, wood or coal; and thanks to the generosity of Homefire and Feeding Britain, we were able to provide **supplies of smokeless coal** to those relying on solid fuel.

We also raised the issue of energy poverty through the likes of BBC Radio 4 and the national BBC News - **reaching audiences of over 6 million**. This helped to grow the membership of our Community Oil Buying Scheme by **32%**.

Our work around fuel poverty was recognised at the countrywide level, with our oil buying lead, Emma Simpson, receiving a prize at **National Energy Action's Energy Crisis Recognition Awards**.



Become a Community Oil Buying Member

If you rely on oil to heat your home and you live in Derbyshire, you can join the scheme.

- We order oil every two weeks.
- No membership fee, no obligation.
- Spread the cost of your heating oil by setting up a direct debit.

The more members that join the scheme and the more oil we order the more buying power we have to negotiate.

Together, we can help fight the cost of living.

Go to: ruralactionderbyshire.org.uk/oil

DIGITAL SUPPORT DERBYSHIRE

THE ISSUE

Whether it's accessing your bank account, chatting to friends or family, or getting the supermarket shop delivered to your door, we're living in an increasingly digital world. This is especially the case after the COVID pandemic, which, as Citizens Online puts it, caused "more services to move online and become 'digital by default'". In short, **if you're not connected, you're missing out**.

Yet this remains the reality for many across rural Derbyshire. Poor access to reliable broadband and a lack of information on how to get started with technology continue to act as barriers to accessing the opportunities the virtual sphere can provide. In fact, as many as **62,000 residents in Derbyshire have still never used the internet**.

FAB FEEDBACK

"It is wonderful to have someone who can help me out with the internet"

Louise, Digital Inclusion Derbyshire Beneficiary

HOW WE HELP

Digital Support Derbyshire aims to **reduce the county's digital divide** by creating a network dedicated to helping people connect safely with their communities.

This network now consists of over 190 individuals committed in some way to tackling this divide, including our Digital Champions - who have received training to provide the necessary guidance to get **more than 70 people online**.

We have also launched an interactive **Digital Inclusion Referral Map** alongside Citizens Online, which shows the venues that enable residents to get online cheaply and easily - making it simple for referral agencies, community organisations, and the general public to discover the range of support currently available across the county.

And, for those who are already online, we offer a ton of **useful tools** to protect against viruses, scams and everything in between.



SUICIDE AWARENESS TRAINING



THE ISSUE

Mental health issues affect people of all ages in Derbyshire - with over **128,000 adults suffering with anxiety**. Sometimes, these issues can prove too challenging, with the latest figures recording **80* suicides** across the county in 2021 (not including Derby city).

78% of suicides were men*. Why so many men? Relationships breaking down, separation from children, job loss, addiction, lack of close friendships loneliness and being unable to open up can be factors that lead to suicidal thoughts..

HOW WE HELP

We have provided suicide awareness training to **185 people** over the past year, with the aim of building groups' and individuals' awareness and understanding of suicide, addressing stigma, and providing details of resources and services available to those in need. This has equipped participants with the necessary skills to support people at risk of suicide, or those who have been affected by death by suicide.

While Rural Action Derbyshire will no longer oversee Derbyshire County Council's suicide awareness work going forward, our partnership has been an incredibly fruitful one.

In total, we have trained **1,774 individuals**, covering every district of the county - including the hardest-to-reach areas with the highest levels of social isolation. This includes many working in the agricultural sector, which has a disproportionately high rate of suicide.

SUCCESS STORY

We trained **185 individuals** in a single year

FAB FEEDBACK

100% of participants rated our suicide awareness training courses as "good" or "very good"

* *Deaths from suicide and injury of undetermined intent in Derby City and Derbyshire County (Deaths registered in 2021) - Derbyshire County Council*

MAIN FUNDERS

2022/23

Action for Communities in Rural England
Amber Valley Borough Council
Bolsover District Council
British Gas Energy Trust
Department for Environment Food and Rural Affairs
Derbyshire County Council
Derbyshire Dales District Council
Derby & Derbyshire Clinical Commissioning Group
Derbyshire Police & Crime Commissioner
European Social Fund (University of Derby)
Feeding Britain
Foundation Derbyshire
Methodist Church Nottinghamshire and Derbyshire District
Mugginton Parochial Church Council
National Association for Voluntary and Community Action
National Lottery Community Fund/Big Lottery Fund
NHS Charities Together
North East Derbyshire District Council
South Derbyshire District Council
St Barnabas Church
Streetgames

acre ACTION WITH COMMUNITIES IN RURAL ENGLAND

DERBYSHIRE County Council

Derbyshire Police and Crime Commissioner
Protecting Communities, Fighting Crime

BIG LOTTERY FUND
LOTTERY FUNDED

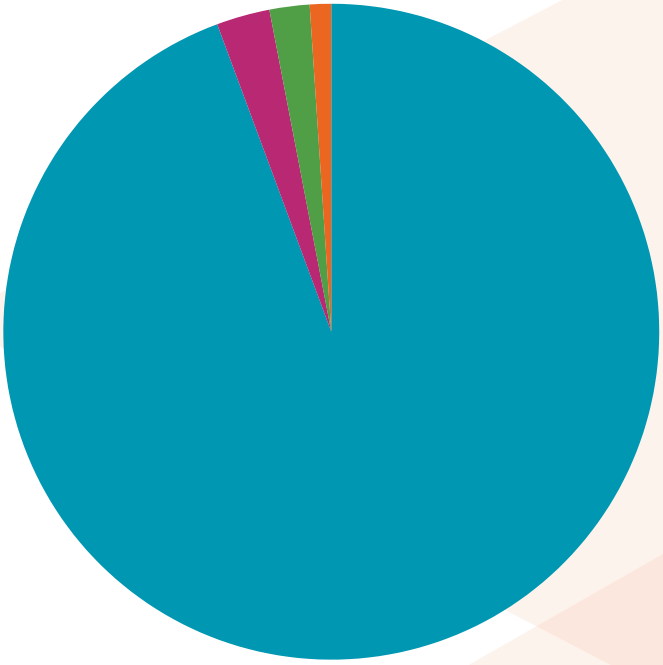
And many thanks for the numerous donations we received over the year from individuals and business from around Derbyshire.

FINANCES

Income

Total: £735,228

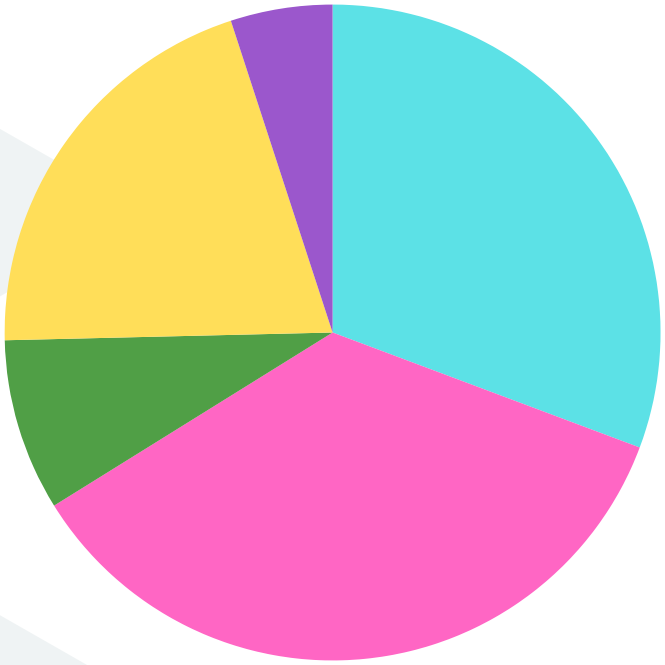
- **Grants: £717,411**
- **Earned Income: £7,986**
- **Donations: £6,987**
- **Other: £2,844**



Expenditure

Total: £791,524

- **Poverty: £243,024**
- **Transport: £280,562**
- **Wellbeing: £67,070**
- **Central: £161,132**
- **Other: £39,736**



THE TEAM

Staff

Beverley Parker - Chief Executive Officer
Nick Archer - Digital Marketing Assistant - *joined 9 May 2023*
Lisa Blakemore - Project Coordinator, Feeding Derbyshire - *joined 24 April 2023*
Emily Brailsford - Project Officer, The Willow Project
Paula Dealtry - Project Coordinator, Feeding Derbyshire
Kevin Fleming - Project Assistant, Wheels to Work - *joined 4 April 2022*
Laura Mitchell - Project Manager, Wheels to Work - *left 17 February 2023*
Samantha Mumby-Harrison - Project & Digital Coordinator - *left 7 January 2023*
Becky Newton - Project Officer, Wheels to Work - left 3 August 2023
Iona Peat - Rural Services Assistant - *joined 11 April 2022*
Skye Peat - Membership & Events Assistant - *left 25 November 2022*
Joanne Peck - Project Coordinator, Digital Support Derbyshire - *left 18 August 2023*
Leigh Potts - Business Development & Partnerships Manager - *joined 1 June 2023*
Rona Rawson - Rural Community Development Officer - *joined 9 May 2023*
Sally Salisbury - Finance Manager - *left 6 March 2023*
Emma Simpson - Communication & Administration Manager
Helena Stubbs - Community Buildings Advisor - *retired March 2023*
Claire Symonds - Head of Finance
Samantha Tock - Project Coordinator, Digital Support Derbyshire - *joined 24 April 2023*
George White - Marketing Executive - *left 18 May 2023*
Charlotte Winterbottom - Policy & Partnerships Manager

Trustees

Roger Bennett
Fiona Brookes
Valerie Broom
Phil Coates - *resigned 23 November 2022*
John Haynes - Treasurer
Julie Hirst - *resigned 23 November 2022*
Angela Montacute - Chair (from 3 April 2023)
Simon Taylor - Chair (until 3 April 2023)
William Tudor Jones - Vice Chair
Richard Walsh
Amy Wheelton

Volunteers & other helpful folk

Volunteer

Sheila Evans - RHF Evaluation

Freelance Work

Mandy Chambers - Feeding Derbyshire
David Beuzeval - Consultancy
Emma Tink - Rural Hardship Funds
Georgia Brabbin - Finance Assistant

Willow Project Champions

Julie White
Gemma Lee
Melanie Naylor
Sally Wood
Harriet Brown
Jenny Deville
Donna Doherty
Jackie Lane
Maggie Cole

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Wheels to Work Derbyshire

DIGITAL SUPPORT DERBYSHIRE

THE WILLOW PROJECT

heart
Village Halls & Community Buildings Advisory Service

Feeding Derbyshire

acre network member

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